Libmanan Water District Annual Procurement Plan for FY 2025 no. 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	**Fuel, Oil & Lubricants**	BOD, OGM, AGSO, BMISO, CCO, ECO, RMO, PWQO	No	Sec. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	803,127.64	803,127.64		
2	**Accountable forms**	CCO	No	Sec. 53.5 Agency-to-Agency	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	237,600.00		237,600.00	
3	**Chemical and Filtering Supplies Expense**	PWQO	No	Sec. 53.9 Small Value Procurement	January	N/A	N/A	February	Corporate Budget	601,503.00	601,503.00		
4	**Semi-Expendable Office Equipment** Wall fan-4 unit Water Dispenser-1 unit Stand fan-4 unit Wet and Dry Vacuum Cleaner-1 unit IP Camera Dome Type-3 unit	AGSO	No	Sec. 53.9 Small Value Procurement	May	N/A	N/A	June	Corporate Budget	48,670.00		48,670.00	
5	**Semi - Expendable Furnitures & Fixtures** Steel Cabinet-2 unit Mini Steel Cabinet-1 unit Office table 1 person 1400x600x750mm (secretary)-1 pc Office table 2 person 1400x1200x750mm (face to face - ogm)-1 pc Office table 4 person 2800x1200x750mm (admin,billing,accounting)-3 pc Four door file cabinet 800x400x1150mm-5 pc Executive table 1600x800x750mm-1 unit Swivel Office Chair-10 unit Office Chair-13 unit	AGSO	No	Sec. 53.9 Small Value Procurement	January	N/A	N/A	February	Corporate Budget	309,770.00		309,770.00	
6	**Semi - Expendable ICT Equipment** POE Switch 4 Channel-1 unit TP Wire CAT 6 (Outdoor)-1 unit Laptop-5 unit Mobile Phone-1 unit Monitor-3 unit Biometric-3 unit Printer-4 unit UPS-4 unit	AGSO, BMISO	No	Sec. 53.9 Small Value Procurement	January	N/A	N/A	February	Corporate Budget	360,500.00		360,500.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	**Semi - Expendable Disaster Response & Rescue Equipment** Fire extinguisher-5 unit Refill for fire extinguisher-2 unit Fire hose 1x0.5x50mtrs with case-1 unit	AGSO	No	Sec. 53.9 Small Value Procurement	January	N/A	N/A	February	Corporate Budget	61,900.00		61,900.00	
8	**Semi - Expendable Other Machinery & Equipment** Impact Wrench-1 unit Power Spray-1 unit Compressor-1 unit Car Creeper-2 unit Toolbox-1 unit	AGSO	No	Sec. 53.9 Small Value Procurement	4th quarter	N/A	N/A	4th quarter	Corporate Budget	19,500.00		19,500.00	
9	**Office supplies** (See PPMP)	BOD, OGM, AGSO,BMISO, ABO, CCO, ECO, RMO, PWQO	No	Sec. 52.1 Shopping	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	207,832.26		207,832.26	
10	**Other supplies** (See PPMP)	BOD, OGM, AGSO, BMISO, ECO, RMO, PWQO	No	Sec. 52.1 Shopping / Sec. 53.9 Small Value Procurment	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	289,635.00		289,635.00	
11	**Office Equipment** Aircon 2HP split type-2 unit	AGSO	No	Sec. 53.9 Small Value Procurement	March	N/A	N/A	April	Corporate Budget	106,000.00		106,000.00	
12	**Drugs & Medicine**	ECO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	3,000.00		3,000.00	
13	**Other Machinery & Equipment** Crocodile Jack 10T-1 unit Pressure gauge use for calibration-1 unit Tools & Equipment for RD purposes-1 lot Pipe Wrench 10"-1 unit Adjustable Pipe Wrench 10"-2 unit Pipe Wrench 12"-1 unit One Way Valve - Pump Office-2 unit Flow meter Insert 6"-5 unit Flow meter Insert 8"-5 unit Flow meter Insert 2"-9 unit ABS Plastic Enclosure Case-1 unit Jack Hammer 230V w/ pointed & flat chisel-1 unit	OGM, AGSO, RMO, PWQO	No	Sec. 53.9 Small Value Procurement	1st semester	N/A	N/A	1st semester	Corporate Budget	754,752.20		754,752.20	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	**Furnitures & Fixtures** 3 layer racks (240kls)-2 unit	AGSO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	50,000.00		50,000.00	
15	**Other Supplies Inventory** Transpo Equipment Repairs & Maintenance-1 lot	AGSO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	309,200.00		309,200.00	
15a	Personal Protective Equipment	ECO	No	Sec. 53.9 Small Value Procurement	December	N/A	N/A	December	Corporate Budget	162,824.00		162,824.00	
16	**Software**	OGM	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	400,000.00		400,000.00	
17	**Supplies & Materials for Watersystem Operations**									-		-	
17a	Direct Purchase	BMISO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	694,690.50		694,690.50	
17b	Charge to Water Bill	BMISO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	339,990.00		339,990.00	
17c	New Service Connection	BMISO	No	Sec. 53.9 Small Value Procurement / Public Bidding	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	1,604,066.50		1,604,066.50	
17d	Water Meter Insert-1,100 unit	PWQO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	446,875.00		446,875.00	
17e	Other Service Connection	RMO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	232,143.69		232,143.69	
17f	Transmission & Distribution line	RMO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	299,209.09		299,209.09	
										-		-	
18	**Water testing services**	PWQO	No	Sec. 53.9 Small Value Procurement	Monthly	N/A	N/A	Monthly	Corporate Budget	106,660.80	106,660.80		
										-		-	
19	**REPAIR AND MAINTENANCE**											-	
19a	Office Buildings	AGSO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	114,150.00		114,150.00	
19b	Office Equipment	AGSO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	73,000.00		73,000.00	
19c	Furniture & Fixtures	AGSO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	10,000.00		10,000.00	
19d	Semi-Expendable Furnitures & Fixtures	AGSO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	10,000.00		10,000.00	
19e	Machinery & Equip.	AGSO, RMO, PWQO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	278,675.00		278,675.00	
19f	Semi-Expendable-Machinery & Equip.	AGSO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	8,000.00		8,000.00	
19g	Transportation Equipment	AGSO, ECO, RMO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	177,148.00		177,148.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19h	IT Equip. & Software	BMISO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	49,000.00		49,000.00	
19i	UPIS- Reservoir & Plants	PWQO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	59,201.40		59,201.40	
19j	UPIS-Other Plants	PWQO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	7,066.50		7,066.50	
19k	UPIS-Meters (UPIS)	PWQO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	23,003.00		23,003.00	
19l	Source of Supply Plant Struct. & Imp. (Watershed Development Expenses)	PWQO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025	Corporate Budget	628,850.00		628,850.00	
20	**PROPOSED PROJECTS FY 2025**												
20a	Solar Power System for Palong and Pag-oring Nuevo water Source	OGM	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025		300,000.00		300,000.00	
20b	Comfort Room for Concessionaire - Bagumbayan	ECO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025		414,465.82		414,465.82	
20c	Source Improvement and Pipe laying expansion of 8"Ø & 4"Ø TL 2,474.00 Ln.m. - Mambulo Nuevo (Purikot to Hi-way)	ECO	No	Sec. 53.9 Small Value Procurement / Public Bidding	Within FY 2025	N/A	N/A	Within FY 2025		7,174,034.14		7,174,034.14	
20d	Pipe laying expansion of 712.00 Ln.m. of 2"Ø DL - Zone 6, Loba-loba	ECO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025		359,203.97		359,203.97	
20e	Pipe laying expansion of 470.70 Ln.m. 2"Ø - Zone 7, Ibid	ECO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025		237,436.66		237,436.66	
20f	Construction of Small Electrical Room	ECO	No	Sec. 53.9 Small Value Procurement	Within FY 2025	N/A	N/A	Within FY 2025		353,585.00		353,585.00	
										-			

Prepared by:

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